

## Future Needs Timeline - July 2019

### **May 2019** - Presentation to AASD administrators at Lead Learner

- Hoffman presented Capacity Study information to District administrators
- Greg presented enrollment and capacity information to District administrators

### **June 2019** – District administrators provide input

- Building administrators discussed with staff...completed questionnaire
- Non-building administrators met with Greg Hartjes

### **June 2019** – Presentation to Board at a Work Session to be scheduled

- Hoffman presented Capacity Study information
- Greg presented enrollment and capacity information
- Board discussed and summarized input from AASD administrators

### **July – August 2019** – Development of Future Needs Advisory Committee

- Board action on assembling committee (July 22)
  - Principals recommend one parent from each school
  - Principals recommend one student from each of the high schools
  - Community members
  - Administrators (school and District)
  - School staff members (teachers, secretaries, paras, facilities)
  - **Board of Education?**

### **August through December 2019** – Future Needs Advisory Committee meets

- The committee's charge will be to serve in an advisory capacity to AASD administration and School Board. The committee will support the District's efforts to explore long-term facilities options that best provide the necessary space for students.
- Committee work may continue into 2020, but the schedule of meetings will only go through December of 2019.
- Tentative schedule for committee meetings is as follows
  - September 10, September 24, October 8, October 22, November 12, November 26, December 3, and December 17
- Meetings will be held at Kaleidoscope Academy from 6:30 PM to 8:30 PM

**Meeting One – September 10**

- Introductions
- Contacts
- Activities and process
- Responsibilities
- Communication planning

**Meeting Two – September 24**

- General review of district facilities

**Meeting Three – October 8**

- How does a school district work?
- Decision making and authority
- Operations, enrollment, and open enrollment
- Finances and funding
- Review staff discussions summary

**Meeting Four – October 22**

- Review Physical Facility Reports and current facility projects
- Review program, capacity, and educational adequacy

**Meeting Five – November 12**

- Review needs and establish planning goals
- Concept options
- Grade configuration discussion

**Meeting Six – November 26**

- Concept option development and review

**Meeting Seven – December 3**

- Concept option development and review

**Meeting Eight – December 17**

- Final concept review
- Develop of consensus recommendations