

FY 14 & FY 15 Supervised Release Expense Report

Line Item	FY 14	FY15
Sex Offender Treatment	\$397,383.15	\$476,577.93
Monitoring and Chaperoning - MTRS	\$0.00	\$863,383.93
Supported Living - Aurora	\$99,831.25	\$87,042.75
Monitoring and Chaperoning - ATTIC	\$1,201,146.71	\$107,896.71
Client Residence Rent	\$622,319.58	\$713,084.58
Client Telephone	\$33,058.91	\$45,086.69
Client Residence Utilities	\$68,662.05	\$64,134.70
Client Residence Lawn Care/Snow Removal	\$16,382.52	\$10,457.12
Miscellaneous*	\$73,994.01	\$56,668.62
DOC Supervision/GPS**	\$594,302.81	\$601,810.00
TOTAL COST OF CARE	\$3,107,080.99	\$3,026,143.03
Client Contribution	\$130,286.37	\$145,000.00
TOTAL LESS CLIENT CONTRIBUTION	\$2,976,794.62	\$2,881,143.03
Average Daily Population	37.21	41.61
Average Annual Cost Per Client Per Year	\$79,999.86	\$69,241.60

*Miscellaneous includes clothing, recreation therapy, food, select prescription medications, and household supplies.

**This expense was not included in the previous data request submitted on 03/06/2012. In FY 12, this line item totaled \$330,503.84 therefore increasing the per client expense by \$13,220.